

S.No.	Division	Projects										Allocation										** Physical Progress (No. of Projects)								Expenditure (Rs. Mn)	No. of Beneficiaries							
		No. of Projects Approved			Total categorized by Sectors *							Allocation Made (Rs.Mn)			Total Allocation Categorized by Sectors *								B															
		Construction	Goods / Services Purchase	Total	W S	E L	R A	R E	M I	C D	V L	C P	O I	F E	Construction	Goods / Services Purchase	Total	W S	E L	R A	R E	M I	C D	V L	C P	O I	F E	A	Est im ate s Ap prove d & Bi d Doc u m e n t s Pre			Qu ota tion / Bi d cal led (B 2)	Co ntra ct A wa rde d (B 4)	C	D	E	F	G
4	Construction	8		8			1			1		3	3	1.52		1.52										0.38										8	0.67	2,580
	Goods/Services Purchase		13	13									13		1.05	1.05			0.21			0.21			0.72	1.05									13	0.12	1,739	
5	Total	8	13	21			1			1		3	16	1.52	1.05	2.57			0.21			0.21			0.72	1.43									21	0.79	4,319	

* Projects should be categorized for following sectors

Sector Name	Circular code
WS- Rural Water Supply	1.1
EL- Rural Electricity	1.2
RA-Rural Access	1.3
RE- Rural Economy	1.4
MI- Minor Irrigation	1.7
CD- Community Development	1.6
VL- Vocational and Livelihood	1.11
CP- Community Protection	1.10
OI- Other Infrastructure	1.12
FE- Supply of facilities and Equipment	1.8

** Physical progress

A - Estimates are being / to be prepared

B - For Constructions : B-1= Estimates Approved & Bid Documents Prepared, B-2= Quotation / Bid called, B-3= Quotation / Bid Received , B-4= Contract Awarded

Other: Identified Institutions/ CBO's to provide Goods / Instruments, Obtain required list of goods, Estimated prepared

C - For Constructions : Start construction work ,40% completed, Other : placed order for goods

D - For Constructions : 60% completed Other : Received goods /instruments as per the order

E - For Constructions 80% completed Other : Received goods /instruments as per the order

F - For Constructions 99% completed Other : Completed lists of goods and beneficiaries

G - For Constructions 100 Completed Other : Issued goods and instruments to identified institutions/CBOs

